

MONROE MANOR NURSING/REHABILITATION
516 26TH AVENUE

MONROE 53566 Phone: (608) 325-9141
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 74
Total Licensed Bed Capacity (12/31/03): 74
Number of Residents on 12/31/03: 63

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 67

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/03) | | | | Length of Stay (12/31/03) | | % |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 25.4 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | | 34.9 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 15.9 | More Than 4 Years | | 12.7 |
| Day Services | No | Mental Illness (Org./Psy) | 4.8 | 65 - 74 | 7.9 | | | ---- |
| Respite Care | No | Mental Illness (Other) | 1.6 | 75 - 84 | 36.5 | | | 73.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 39.7 | ***** | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | Full-Time Equivalent | | |
| Congregate Meals | No | Cancer | 1.6 | | ---- | Nursing Staff per 100 Residents | | |
| Home Delivered Meals | No | Fractures | 3.2 | | 100.0 | (12/31/03) | | |
| Other Meals | No | Cardiovascular | 28.6 | 65 & Over | 84.1 | ----- | | |
| Transportation | No | Cerebrovascular | 11.1 | ----- | ---- | RNs | | 11.9 |
| Referral Service | No | Diabetes | 6.3 | Gender | % | LPNs | | 11.2 |
| Other Services | Yes | Respiratory | 3.2 | ----- | ---- | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 39.7 | Male | 30.2 | Aides, & Orderlies | | |
| Mentally Ill | No | | ---- | Female | 69.8 | | | |
| Provide Day Programming for | | | 100.0 | | ---- | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| | | Medicare (Title 18) | | Medicaid (Title 19) | | Other | | Private Pay | | Family Care | | Managed Care | | | | | | Total | % |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-----|----------------|-----------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Resi- dents | Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 5.6 | 133 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 2 | 3.2 |
| Skilled Care | 14 | 100.0 | 260 | 33 | 91.7 | 115 | 0 | 0.0 | 0 | 13 | 100.0 | 153 | 0 | 0.0 | 0 | 0 | 0.0 | 60 | 95.2 |
| Intermediate | --- | --- | --- | 1 | 2.8 | 96 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 1 | 1.6 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total | 14 | 100.0 | | 36 | 100.0 | | 0 | 0.0 | | 13 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | 63 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|--------------------------------------|-----------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total Number of |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Residents |
| Private Home/No Home Health | 6.5 | Bathing | 0.0 | 95.2 | 4.8 | 63 |
| Private Home/With Home Health | 0.0 | Dressing | 4.8 | 90.5 | 4.8 | 63 |
| Other Nursing Homes | 1.1 | Transferring | 9.5 | 85.7 | 4.8 | 63 |
| Acute Care Hospitals | 92.4 | Toilet Use | 9.5 | 85.7 | 4.8 | 63 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | 88.9 | 6.3 | 4.8 | 63 |
| Rehabilitation Hospitals | 0.0 | ***** | | | | |
| Other Locations | 0.0 | | | | | |
| Total Number of Admissions | | Continence | % | Special Treatments | | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 4.8 | Receiving Respiratory Care | | 12.7 |
| Private Home/No Home Health | 38.5 | Occ/Freq. Incontinent of Bladder | 50.8 | Receiving Tracheostomy Care | | 4.8 |
| Private Home/With Home Health | 20.5 | Occ/Freq. Incontinent of Bowel | 15.9 | Receiving Suctioning | | 4.8 |
| Other Nursing Homes | 1.8 | | | Receiving Ostomy Care | | 4.8 |
| Acute Care Hospitals | 19.8 | Mobility | | Receiving Tube Feeding | | 4.8 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | Receiving Mechanically Altered Diets | | 0.0 |
| Rehabilitation Hospitals | 0.0 | | | Other Resident Characteristics | | |
| Other Locations | 7.7 | Skin Care | | Have Advance Directives | | 88.9 |
| Deaths | 11.7 | With Pressure Sores | 6.3 | Medications | | |
| Total Number of Discharges | | With Rashes | 4.8 | Receiving Psychoactive Drugs | | 57.1 |
| (Including Deaths) | 273 | | | | | |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 90.5 | 80.8 | 1.12 | 83.7 | 1.08 | 84.0 | 1.08 | 87.4 | 1.04 |
| Current Residents from In-County | 69.8 | 73.7 | 0.95 | 72.8 | 0.96 | 76.2 | 0.92 | 76.7 | 0.91 |
| Admissions from In-County, Still Residing | 7.3 | 19.8 | 0.37 | 22.7 | 0.32 | 22.2 | 0.33 | 19.6 | 0.37 |
| Admissions/Average Daily Census | 410.4 | 137.9 | 2.98 | 113.6 | 3.61 | 122.3 | 3.35 | 141.3 | 2.90 |
| Discharges/Average Daily Census | 407.5 | 138.0 | 2.95 | 115.9 | 3.52 | 124.3 | 3.28 | 142.5 | 2.86 |
| Discharges To Private Residence/Average Daily Census | 240.3 | 62.1 | 3.87 | 48.0 | 5.01 | 53.4 | 4.50 | 61.6 | 3.90 |
| Residents Receiving Skilled Care | 98.4 | 94.4 | 1.04 | 94.7 | 1.04 | 94.8 | 1.04 | 88.1 | 1.12 |
| Residents Aged 65 and Older | 84.1 | 94.8 | 0.89 | 93.1 | 0.90 | 93.5 | 0.90 | 87.8 | 0.96 |
| Title 19 (Medicaid) Funded Residents | 57.1 | 72.0 | 0.79 | 67.2 | 0.85 | 69.5 | 0.82 | 65.9 | 0.87 |
| Private Pay Funded Residents | 20.6 | 17.7 | 1.17 | 21.5 | 0.96 | 19.4 | 1.06 | 21.0 | 0.98 |
| Developmentally Disabled Residents | 0.0 | 0.8 | 0.00 | 0.7 | 0.00 | 0.6 | 0.00 | 6.5 | 0.00 |
| Mentally Ill Residents | 6.3 | 31.0 | 0.20 | 39.1 | 0.16 | 36.5 | 0.17 | 33.6 | 0.19 |
| General Medical Service Residents | 39.7 | 20.9 | 1.90 | 17.2 | 2.31 | 18.8 | 2.11 | 20.6 | 1.93 |
| Impaired ADL (Mean) | 41.3 | 45.3 | 0.91 | 46.1 | 0.89 | 46.9 | 0.88 | 49.4 | 0.83 |
| Psychological Problems | 57.1 | 56.0 | 1.02 | 58.7 | 0.97 | 58.4 | 0.98 | 57.4 | 1.00 |
| Nursing Care Required (Mean) | 5.4 | 7.2 | 0.74 | 6.7 | 0.80 | 7.2 | 0.75 | 7.3 | 0.73 |